

**Attachment A
Cost Proposal
Request for Proposal Number 4132Z1**

Name of Bidder:

Instructions:

Bidder is to complete and return this form with their bid submission.

Bidder is to propose a price for each SOW and for each plan year shown with an "x".

	Plan Year					
	July 2012 - June 2013	July 2013 - June 2014	July 2014 - June 2015	July 2015 - June 2016	July 2016 - June 2017	July 2017 - June 2018
SOW 1 - Annual Health Plan and Wellness Program Designs		x	x	x	x	x
SOW 2 - Annual Plan Contribution Premium Equivalents Analysis and Recommendation	x	x	x	x	x	
SOW 3 - Benefit Plans Reporting and Monitoring		x	x	x	x	x
SOW 4 - Future Benefit Plan Request for Proposals (RFP)						
Medical						x
Pharmacy						x
Wellness Program				x		
Flex-Spend		x				
Vision					x	
Dental			x			
Life Insurance					x	
Long Term Disability					x	
Employee Assistance Program					x	
SOW 5 - Strategic Consulting and Assessment	x	x	x	x	x	
SOW 6 - Special Projects						

Please Note:

SOW 1 and SOW 2 are statement of work projects in the plan year shown in which the deliverables will impact the next plan year.

SOW 3 is a statement of work project in the plan year shown in which the deliverables will impact the previous plan year.

SOW 4 are statement of work projects in the plan year shown in which the deliverables will impact the next plan year. The State's Plan Year begins July 1st of each year. All vendor selections resulting from RFPs must be completed 6 months in advance of the beginning of each plan year (July 1st).

SOW 5 is a statement of work project in the plan year shown in which the deliverables will impact the current plan year.

SOW 6 are statement of work projects to be determined.

Consideration for SOW4

Each RFP is benchmarked to be bid after the vendor's original contract period and after all optional renewal periods. It is possible that any of the RFPs shown may be bid prior to executing the optional renewal periods.